Budget Summary Report for BRADY ISD

	T	Budget Sur	nmary Re	port for	BRADY ISD		
	2017 - 18 Act				2018 - 19 "Proj		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
la star ett en		Expenditures	Expenditures	la atmostica		Expenditures	Expenditures
Instruction 11	Instruction	\$6,018,915	\$5,184	Instruction 11	Instruction	\$6,067,213	\$5,1
	Instructional	φ0,010,913	\$3,104		Instructional	\$0,007,213	φ3, 13
	Resources, Media				Resources, Media		
12	Services	\$155,687	\$134	12	Services	\$162,574	\$1:
	Curriculum					·	
	Development &				Curriculum		
	Staff				Development & Staff		
13	Development	\$85,858	\$74	13	Development	\$118,850	\$10
	Payment to				Daymant to Invention		
95	Juvenile Justice AEP	***		0.5	Payment to Juvenile Justice AEP		,
		\$0		95		\$0	
	Total:	\$6,260,460	\$5,392		Total:	\$6,348,637	\$5,39
Instructional				Instructional			
Support							
Support	Instructional			Support	Instructional		
21	Leadership	\$6,000	\$5	21	Leadership	\$16,001	\$
	School	Ψ0,000	ΨΟ		Leadership	ψ10,001	•
23	Leadership	\$853,387	\$735	23	School Leadership	\$874,396	\$74
	Guidance &	4000,000	*****		Guidance &	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Counseling,				Counseling,		
31	Evaluation	\$186,014	\$160	31	Evaluation	\$207,986	\$17
	Social Work	,					·
32	Services	\$500		32	Social Work Services		
33	Health Services	\$103,125	\$89	33	Health Services	\$99,662	
	Co-curricular/						
	Extra-curricular				Co-curricular/ Extra-		
36	Activities	\$922,551		36	curricular Activities	\$895,166	
	Total	\$2,071,577	\$1,784		Total	\$2,093,711	
Central				Central			
<u>Administration</u>	Comonal			Administration			
44	General	¢507.700	¢ = 4 =	44	General	¢502.000	¢.4
41	Administration	\$597,780	\$515	41	Administration	\$583,908	\$4
District				District			
Operations				Operations			
Sperations	Plant			Operations			
	Maintenance &				Plant Maintenance &		
51	Operations	\$1,403,196	\$1,209	51	Operations	\$1,284,050	\$1,0
<u> </u>	Security and	V 1, 100, 100	V.,200	<u> </u>	Security and	+ 1,20 1,000	\$1,0
52	Monitoring	\$13,735	\$12	52	Monitoring	\$20,500	\$
53	Data Processing	\$207,516		53	Data Processing	\$186,619	
	Student				Student		
34	Transportation	\$570,669		34	Transportation	\$518,192	
35	Food Services	\$11,793	\$10	35	Food Services	\$12,650	
	Total:	\$2,206,909	\$1,901		Total:	\$2,022,011	\$1,7°
Debt Service	2112	242.07	24.5	Debt Service	5.14.6		
71	Debt Service	\$16,957	\$15	71	Debt Service	\$0	
Other				Other			
Julier	Community			Other			
61	Service	\$1,000	\$1	61	Community Service	\$1,000	
<u> </u>	Facilities	Ψ1,000	Ψ1		John Mariney Gol Vice	ψ1,000	
	Acquisition and				Facilities Acquisition		
81	Construction	\$0	\$0	81	and Construction	\$0	
		+0	+3			+0	
	Contracted				Contracted		
	Instructional				Instructional		
	Services Between				Services Between		
91	Public schools	\$0	\$0	91	Public schools	\$0	
	Incremental Cost				Incremental Cost		
	Associated with				Associated with		
	Chapter 41				Chapter 41 School		
92	School Districts	\$0	\$0	92	Districts Payments to Fiscal	\$0	
	Payments to				Payments to Fiscal		
	Fiscal Agents for Shared Service				Agents for Shared Service		
02		\$224.702	¢200	02		\$200,000	40
93	Arrangements Payments to Tax	\$324,783	\$280	93	Arrangements Payments to Tax	\$289,263	\$2
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
	oromone i unus	40	ΨΟ	31	o. omone i unus	φυ	
	Inter-government						
	charges not				Inter-government		
	Defined in Other				charges not Defined		
		\$183,651	\$158	99	in Other codes	\$174,662	\$1
99	codes	7.03,001	Ţ100			Ţ, 002	Ψ,
99	codes Expenditures to						
99							
99	Expenditures to				Expenditures to		
99	Expenditures to publish all				Expenditures to publish all statutorily		
99	Expenditures to publish all statutorily				-		
99	Expenditures to publish all statutorily required public				publish all statutorily		
99	Expenditures to publish all statutorily required public notices in the				publish all statutorily required public		
99 Object Code:	Expenditures to publish all statutorily required public notices in the newspaper by the			Object Code:	publish all statutorily required public notices in the		
	Expenditures to publish all statutorily required public notices in the newspaper by the school district or	\$1,737	\$1	Object Code: 6491	publish all statutorily required public notices in the newspaper by the		